

FY 2025 Summary of charter school proposed budget

CTDS number 078624000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	819,148	938,560	14.6%
Support services			
2100 Students	179,473	178,000	-0.8%
2200 Instruction	1,350	0	-100.0%
2300 General administration	0	0	
2400 School administration	330,369	352,000	6.5%
2500 Central services	213,608	435,400	103.8%
2600 Operation & maintenance of plant	522,407	577,909	10.6%
2900 Other support services	0	0	
3000 Operation of noninstructional services	10,000	10,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	14,191	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,090,546	2,491,869	19.2%
200 Special education			
1000 Instruction	0	40,001	
Support services			
2100 Students	67,510	97,000	43.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	67,510	137,001	102.9%
400 Pupil transportation	164,705	149,000	-9.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	24,077	35,386	47.0%
Total	2,346,838	2,813,256	19.9%

The budget of Scholars Academy Sunnyslope for fiscal year 2025 was officially proposed by the Governing Board on June 21, 2024. The complete budget may be reviewed by contacting Tim Boykin at 6022918698 or tboykin@scholarsphoenix.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	67,510	137,001	102.9%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	67,510	137,001	102.9%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,346,838	2,813,256	19.9%
Classroom Site Project	242,905	308,825	27.1%
Instructional Improvement	12,710	16,730	31.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	863,790	512,224	-40.7%
State projects	8,600	0	-100.0%
Capital acquisitions	200,174	0	-100.0%
Total expenses	3,675,017	3,651,035	-0.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	52,500
Average salary of all teachers employed in the prior year 2024	49,000
Increase in average teacher salary from the prior year 2024	3,500
Percentage increase	7.1%

Comments on average salary calculation (optional):